

**MONMOUTH COUNTY  
REGIONAL HEALTH  
COMMISSION # 1**



**ADOPTED 2017 BUDGET**

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**Monmouth County Regional Health Commission # 1  
 Adopted 2017 Budget  
 Budget Revenues**

	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>Allocation Calculation</b>
Total Appropriations	1,807,197.00		1,843,252.00
<b>Revenues</b>			
<b>Surplus Anticipated</b>			
Surplus Balance	50,000.00	50,000.00	
Capital Reserves	-	-	
<b>Fees</b>			
Health Education	6,000.00	-	
OPRA/Copies	600.00	20.00	
Plan Reviews	15,225.00	15,225.00	
Plan Reviews - New Establishments	3,500.00	3,500.00	
Vending Licenses	10,100.00	9,600.00	
Wells, Pools & Plan Review	12,200.00	20,000.00	
Tanning Spa Inspection Fees	1,000.00	400.00	
E-Cigarette Inspection Fees	-	-	
Conditional Satisfactory Insp Fees	1,500.00	-	
<b>Clinics</b>			
Flu Clinics	18,000.00	18,000.00	
Parker Clinic	350.00	-	
Blood Screening	-	-	
Other Immunizations	5,750.00	5,000.00	
<b>Lead Meter Fund</b>	2,700.00	2,900.00	
<b>Interest Income</b>	700.00	475.00	
<b>Consortium Fees</b>			
MCRHC Portion	59,069.00	60,711.00	
Non MCRHC Portion	38,405.00	39,472.00	
<b>Nursing Services</b>			
Town Nursing Contracts	45,000.00	-	
Nursing Services - In House	80,857.00	139,911.00	
<b>Special Assessments</b>			
Tinton Falls Landfill	31,000.00	31,000.00	
Wreck Pond Monitoring	-	-	
Accreditation	5,000.00	5,000.00	
<b>Other Income</b>			
Miscellaneous Revenues	5,000.00	5,000.00	
<b>Grants</b>			
Healthy By Two Immunization Grant	5,100.00	-	
	-	-	
<b>Total income Before Town Allocations</b>	<b>397,056.00</b>	<b>406,214.00</b>	<b>406,214.00</b>
<hr/>			
<b>Total Budget to Allocate to Member Towns</b>	<b>1,410,141.00</b>		<b>1,437,038.00</b>
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<b>Increase in Amount to be allocated among towns</b>			<b>26,897.00</b>
Percentage Increase (Decrease) 2016 to 2017			<b>1.87%</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Summary**

<u>Department</u>	<u>Expense Type</u>	<u>Budget 2016</u>	<u>Expended To Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<u>Commissioners</u>	Other Expenses	1,100.00	1,074.00	1,434.00	1,100.00
<u>Administration</u>	Salary and Wages	195,868.00	154,669.68	195,372.23	199,850.00
<u>Administration</u>	Other Expenses	13,850.00	8,689.47	16,490.00	13,850.00
<u>Finance Office</u>	Salary and Wages	84,526.00	66,619.65	84,005.41	86,750.00
<u>Finance Office</u>	Other Expenses	1,200.00	303.71	406.00	1,200.00
<u>Audit/Accounting Services</u>	Other Expenses	7,500.00	0.00	7,000.00	7,500.00
<u>Data Processing</u>	Other Expenses	11,300.00	8,847.64	11,798.00	10,775.00
<u>Legal Services</u>	Other Expenses	16,700.00	7,599.50	10,133.00	16,700.00
<u>Inspection Services</u>	Salary and Wages	651,409.00	514,730.24	650,959.42	681,800.00
<u>Inspection Services</u>	Other Expenses	10,150.00	3,892.05	5,192.00	10,150.00
<u>Lead Services</u>	Other Expenses	4,500.00	2,900.00	3,200.00	4,500.00
<u>Liability Insurance</u>	Other Expenses	31,000.00	29,074.66	29,075.00	31,000.00
<u>Group Health Insurance</u>	Other Expenses	183,483.00	167,298.75	176,392.68	183,583.00
<u>Waiver of Health Insurance</u>	Salary and Wages	5,000.00	3,750.00	5,000.00	5,000.00
<u>Public Health Consortium</u>	Salary and Wages	46,155.00	36,368.95	45,939.73	47,150.00
<u>Public Health Consortium</u>	Other Expenses	12,912.00	9,278.95	11,152.00	13,912.00
<u>Clinic Programs</u>	Salary and Wages	1,400.00	49.44	500.00	11,400.00
<u>Clinic Programs</u>	Other Expenses	41,750.00	17,726.11	20,323.00	34,300.00
<u>Public Education</u>	Other Expenses	2,800.00	353.03	471.00	2,800.00
<u>Maintenance of Equipment</u>	Other Expenses	11,500.00	3,354.10	4,474.00	11,500.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Summary**

<u>Department</u>	<u>Expense Type</u>	<u>Budget 2016</u>	<u>Expended To Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<u>Building Maint. &amp; Janitorial</u>	Other Expenses	10,075.00	5,060.49	6,750.00	10,050.00
<u>Veterinary Services</u>	Other Expenses	3,500.00	1,100.00	1,467.00	3,500.00
<u>Nursing Services</u>	Salary and Wages	62,637.00	47,623.44	60,263.42	108,900.00
<u>Nursing Services</u>	Other Expenses	45,750.00	33,840.00	45,120.00	750.00
<u>Postage</u>	Other Expenses	3,400.00	1,514.40	2,020.00	3,400.00
<u>Electricity</u>	Other Expenses	4,500.00	2,716.94	3,923.00	4,500.00
<u>Telephone Services</u>	Other Expenses	9,700.00	7,210.29	9,690.00	10,300.00
<u>Water Services</u>	Other Expenses	450.00	0.00	225.00	450.00
<u>Natural Gas</u>	Other Expenses	1,500.00	904.31	1,295.00	1,400.00
<u>Gasoline</u>	Other Expenses	13,500.00	3,146.26	6,293.00	10,000.00
<u>EZ Pass</u>	Other Expenses	400.00	100.00	175.00	400.00
<u>Cable Service</u>	Other Expenses	1,800.00	1,299.00	1,852.00	2,000.00
<u>Sewerage Charges</u>	Other Expenses	1,200.00	0.00	120.00	1,200.00
<u>Office Lease</u>	Other Expenses	62,082.00	51,734.70	62,082.00	62,082.00
<u>Contingencies</u>	Other Expenses	500.00	255.90	342.00	500.00
<u>Statutory Employer Expenses</u>	Other Expenses	220,000.00	181,679.24	205,445.72	224,000.00
<u>Grants</u>	Other Expenses	5,100.00	5,100.00	5,100.00	0.00
<u>Capital Improvement Fund</u>	Other Expenses	27,000.00	16,935.42	21,859.13	25,000.00
<b><u>Grand Totals</u></b>		1,807,197.00	1,396,800.32	1,713,339.73	1,843,252.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Commissioners</u></b>				
<b><u>Other Expenses</u></b>				
DUES/MEMBERSHIPS (COMM)	450.00	150.00	201.00	300.00
BOOKS/PUBLICATIONS (COMM)	0.00	0.00	0.00	0.00
OFFICE SUPPLIES (COMM)	325.00	61.00	82.00	325.00
PRINTING (COMM)	75.00	0.00	0.00	75.00
CONTINUING EDUCATION (COMM)	150.00	0.00	0.00	150.00
COMMISSION MEETING SUPPLIES (COMM)	100.00	863.00	1,151.00	250.00
<b>Total Other Expenses</b>	<b>1,100.00</b>	<b>1,074.00</b>	<b>1,434.00</b>	<b>1,100.00</b>
<b>Totals For: Commissioners</b>	<b>1,100.00</b>	<b>1,074.00</b>	<b>1,434.00</b>	<b>1,100.00</b>

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**Monmouth County Regional Health Commission # 1**

**Finance Office**

**Adopted 2017 Budget Appropriations Detail**

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<b>Account Description</b>	<b><u>Budget 2016</u></b>	<b><u>Expended to Date</u></b>	<b><u>Projected</u></b>	<b><u>Budget 2017</u></b>
<b>Department: <u>Administration</u></b>				
<b><u>Salary and Wages</u></b>				
HEALTH OFFICERS F/T (ADMIN)	118,450.00	93,772.98	118,450.08	120,850.00
ADMINISTRATIVE F/T (ADMIN)	76,218.00	60,057.68	75,862.33	77,800.00
PART TIME (ADMIN)	0.00	0.00	0.00	0.00
OVERTIME (ADMIN)	1,200.00	839.02	1,059.81	1,200.00
<b>Total Salary and Wages</b>	<b>195,868.00</b>	<b>154,669.68</b>	<b>195,372.23</b>	<b>199,850.00</b>
<b><u>Other Expenses</u></b>				
CONTINUING EDUCATION (ADMIN)	700.00	363.00	484.00	700.00
ADVERTISING (ADMIN)	800.00	302.00	403.00	800.00
ACCREDITATION	5,000.00	0.00	4,900.00	5,000.00
CONTRACT SVCS BACKGROUND CK (ADMIN)	200.00	0.00	0.00	200.00
TRAVEL EXPENSES (ADMIN)	300.00	45.18	61.00	300.00
DUES/MEMBERSHIPS (ADMIN)	950.00	475.00	634.00	950.00
PRINTING (ADMIN)	700.00	147.06	197.00	700.00
OFFICE SUPPLIES (ADMIN)	3,500.00	2,406.81	3,210.00	3,500.00
BOOKS/PUBLICATIONS (ADMIN)	300.00	0.00	0.00	300.00
SPECIAL EVENTS (ADMIN)	1,400.00	4,950.42	6,601.00	1,400.00
<b>Total Other Expenses</b>	<b>13,850.00</b>	<b>8,689.47</b>	<b>16,490.00</b>	<b>13,850.00</b>

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**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
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<b>Account Description</b>	<b><u>Budget 2016</u></b>	<b><u>Expended to Date</u></b>	<b><u>Projected</u></b>	<b><u>Budget 2017</u></b>
<b><u>Totals For: Administration</u></b>	209,718.00	163,359.15	211,862.23	213,700.00

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<b>Account Description</b>	<b><u>Budget 2016</u></b>	<b><u>Expended to Date</u></b>	<b><u>Projected</u></b>	<b><u>Budget 2017</u></b>
<b>Department: <u>Finance Office</u></b>				
<b><u>Salary and Wages</u></b>				
OVERTIME (FIN)	800.00	553.77	553.77	800.00
SALARY & WAGES F/T (FIN)	58,726.00	46,274.34	58,451.80	59,950.00
SALARY & WAGES P/T (FIN)	25,000.00	19,791.54	24,999.84	26,000.00
<b>Total Salary and Wages</b>	<b>84,526.00</b>	<b>66,619.65</b>	<b>84,005.41</b>	<b>86,750.00</b>
<b><u>Other Expenses</u></b>				
CONTRACT SERVICES - PAYROLL (FIN)	300.00	0.00	0.00	300.00
CONTINUING EDUCATION (FIN)	150.00	80.00	107.00	150.00
OFFICE SUPPLIES (FIN)	600.00	223.71	299.00	600.00
PRINTING (FIN)	150.00	0.00	0.00	150.00
<b>Total Other Expenses</b>	<b>1,200.00</b>	<b>303.71</b>	<b>406.00</b>	<b>1,200.00</b>
<b>Totals For: Finance Office</b>	<b>85,726.00</b>	<b>66,923.36</b>	<b>84,411.41</b>	<b>87,950.00</b>

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Audit/Accounting Services</u></b>				
<b><u>Other Expenses</u></b>				
ACCOUNTING/AUDIT SERVICE (AA)	7,500.00	0.00	7,000.00	7,500.00
<b>Total Other Expenses</b>	7,500.00	0.00	7,000.00	7,500.00
<b><u>Totals For: Audit/Accounting Services</u></b>	7,500.00	0.00	7,000.00	7,500.00

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Data Processing</u></b>				
<b><u>Other Expenses</u></b>				
COMPUTER EQUIP MAINT (DP)	550.00	89.99	120.00	400.00
CONTRACT SRVS WEB SITE REDESIGN (DP)	0.00	0.00	0.00	0.00
COMPUTER PROGRAM SUPPORT (DP)	6,225.00	3,558.00	4,744.00	5,000.00
COMPUTER/PRINTER SUPP (DP)	325.00	89.99	120.00	325.00
CONTRACT SERVICES INTERNETWORX (DP)	2,150.00	2,082.00	2,776.00	2,800.00
COPIER MAINTENANCE & SUPPLIES (DP)	500.00	479.66	640.00	700.00
CONTRACT SERVICES WEB MASTER (DP)	1,550.00	2,548.00	3,398.00	1,550.00
<b>Total Other Expenses</b>	<b>11,300.00</b>	<b>8,847.64</b>	<b>11,798.00</b>	<b>10,775.00</b>
<b>Totals For: <u>Data Processing</u></b>	<b>11,300.00</b>	<b>8,847.64</b>	<b>11,798.00</b>	<b>10,775.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Legal Services</u></b>				
<b><u>Other Expenses</u></b>				
ANNUAL RETAINER (LEGAL)	0.00	0.00	0.00	0.00
MONTHLY FEES (LEGAL)	9,000.00	2,417.00	3,223.00	9,000.00
LITIGATION (LEGAL)	7,700.00	5,182.50	6,910.00	7,700.00
<b>Total Other Expenses</b>	<b>16,700.00</b>	<b>7,599.50</b>	<b>10,133.00</b>	<b>16,700.00</b>
<b><u>Totals For: Legal Services</u></b>	<b>16,700.00</b>	<b>7,599.50</b>	<b>10,133.00</b>	<b>16,700.00</b>

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**Monmouth County Regional Health Commission # 1**

**Finance Office**

**Adopted 2017 Budget Appropriations Detail**

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Inspection Services</u></b>				
<b><u>Salary and Wages</u></b>				
SALARY & WAGES F/T (INSP)	635,009.00	500,369.15	632,045.24	650,800.00
SALARY & WAGES P/T (INSP)	2,000.00	324.35	432.47	13,000.00
S&W WRECK POND (INSP)	0.00	0.00	0.00	0.00
OVERTIME (INSP)	14,400.00	14,036.74	18,481.71	18,000.00
<b>Total Salary and Wages</b>	<b>651,409.00</b>	<b>514,730.24</b>	<b>650,959.42</b>	<b>681,800.00</b>
<b><u>Other Expenses</u></b>				
TRAVEL EXPENSES (INSP)	700.00	338.73	452.00	700.00
LAB/MEDICAL EQUIP & SUPP (INSP)	150.00	214.27	286.00	150.00
ENVIRONMENTAL SERVICES (INSP)	2,000.00	210.00	280.00	2,000.00
CONTINUING EDUCATION (INSP)	2,300.00	630.00	840.00	1,650.00
OFFICE SUPPLIES (INSP)	400.00	126.97	170.00	400.00
BOOKS/PUBLICATIONS (INSP)	300.00	264.00	352.00	450.00
DUES/MEMBERSHIPS (INSP)	800.00	450.00	600.00	800.00
INSPECTION SUPPLIES (INSP)	2,000.00	426.08	569.00	2,000.00
EXTERMINATION SERVICES (INSP)	200.00	0.00	0.00	200.00
PRINTING (INSP)	1,300.00	1,232.00	1,643.00	1,800.00
<b>Total Other Expenses</b>	<b>10,150.00</b>	<b>3,892.05</b>	<b>5,192.00</b>	<b>10,150.00</b>

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**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

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<b>Account Description</b>	<b><u>Budget 2016</u></b>	<b><u>Expended to Date</u></b>	<b><u>Projected</u></b>	<b><u>Budget 2017</u></b>
<b><u>Totals For: Inspection Services</u></b>	661,559.00	518,622.29	656,151.42	691,950.00

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**Monmouth County Regional Health Commission # 1**  
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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Lead Services</u></b>				
<b><u>Other Expenses</u></b>				
LEAD ANALYSIS SERVICES	4,500.00	2,900.00	3,200.00	4,500.00
<b>Total Other Expenses</b>	4,500.00	2,900.00	3,200.00	4,500.00
<b><u>Totals For: Lead Services</u></b>	4,500.00	2,900.00	3,200.00	4,500.00

**Monmouth County Regional Health Commission # 1**  
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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Liability Insurance</u></b>				
<b><u>Other Expenses</u></b>				
MJMJIF ASSESSMENT (LIAB INS)	31,000.00	29,074.66	29,075.00	31,000.00
<b>Total Other Expenses</b>	31,000.00	29,074.66	29,075.00	31,000.00
<b><u>Totals For: Liability Insurance</u></b>	31,000.00	29,074.66	29,075.00	31,000.00



**Monmouth County Regional Health Commission # 1**  
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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Group Health Insurance</u></b>				
<b><u>Other Expenses</u></b>				
HEALTH INSURANCE (INS)	170,000.00	160,802.46	167,730.96	173,000.00
RETIREMENT HEALTH BENEFITS	2,900.00	0.00	0.00	0.00
IRS SEC 125 PLAN EXP (INS)	300.00	0.00	0.00	300.00
DENTAL INSURANCE (INS)	10,000.00	6,496.29	8,661.72	10,000.00
CATASTROPHIC ILLNESS ASSESSMENT	283.00	0.00	0.00	283.00
<b>Total Other Expenses</b>	<b>183,483.00</b>	<b>167,298.75</b>	<b>176,392.68</b>	<b>183,583.00</b>
<b>Totals For: <u>Group Health Insurance</u></b>	<b>183,483.00</b>	<b>167,298.75</b>	<b>176,392.68</b>	<b>183,583.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Waiver of Health Insurance</u></b>				
<b><u>Salary and Wages</u></b>				
WAIVER OF HEALTH BENEFITS (PMT IN LIE	5,000.00	3,750.00	5,000.00	5,000.00
<b>Total Salary and Wages</b>	5,000.00	3,750.00	5,000.00	5,000.00
<b><u>Totals For: Waiver of Health Insurance</u></b>	5,000.00	3,750.00	5,000.00	5,000.00

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Public Health Consortium</u></b>				
<b><u>Salary and Wages</u></b>				
SALARY & WAGES F/T (PHC)	46,155.00	36,368.95	45,939.73	47,150.00
SALARY & WAGES P/T (PHC)		0.00		
OVER TIME (PHC)		0.00		
<b>Total Salary and Wages</b>	46,155.00	36,368.95	45,939.73	47,150.00
<b><u>Other Expenses</u></b>				
CONTINUING EDUCATION (PHC)	200.00	110.00	147.00	200.00
EDUCATIONAL SUPPLIES (PHC)	400.00	0.00	0.00	400.00
DUES/MEMBERSHIPS (PHC)	300.00	0.00	0.00	300.00
TRAVEL EXPENSES (PHC)	200.00	0.00	0.00	200.00
CONTRACT SERVICES (PHC)	11,000.00	9,165.66	11,000.00	12,000.00
SPECIALIZED EQUIPMENT (PHC)	500.00	0.00	0.00	500.00
OFFICE SUPPLIIES (PHC)	312.00	3.29	5.00	312.00
<b>Total Other Expenses</b>	12,912.00	9,278.95	11,152.00	13,912.00
<b>Totals For: <u>Public Health Consortium</u></b>	59,067.00	45,647.90	57,091.73	61,062.00

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**Monmouth County Regional Health Commission # 1**

**Finance Office**

**Adopted 2017 Budget Appropriations Detail**

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Clinic Programs</u></b>				
<b><u>Salary and Wages</u></b>				
SALARY & WAGES F/T (CLINICS)		0.00	0.00	0.00
SALARY & WAGES P/T (CLINICS)	1,400.00	0.00	500.00	1,400.00
SALARY & WAGES OVERTIME (CLINICS)	0.00	49.44	0.00	10,000.00
<b>Total Salary and Wages</b>	<b>1,400.00</b>	<b>49.44</b>	<b>500.00</b>	<b>11,400.00</b>
<b><u>Other Expenses</u></b>				
BLOOD-CHEM CLINIC (CLINICS)	2,000.00	0.00	0.00	1,000.00
PUBLIC HEALTH INITIATIVES (CLINICS)	18,300.00	100.00	134.00	10,000.00
ADULT-CHILD IMMUNE (CLINICS)	5,450.00	1,012.03	1,350.00	4,000.00
PARKER CLINIC EXP (CLINICS)	300.00	0.00	0.00	300.00
NURSING SERVICES (CLINICS)	1,000.00	149.93	200.00	1,000.00
PRINTING (CLINICS)	300.00	0.00	0.00	300.00
OFFICE SUPPLIES (CLINICS)	400.00	411.03	549.00	600.00
OTHER VACCINES (CLINICS)	2,000.00	569.95	760.00	1,000.00
FLU/PNEUMONIA VACCINES (CLINICS)	12,000.00	14,919.17	16,577.00	15,000.00
PROFESSIONAL SERVICES (CLINICS)	0.00	554.00	739.00	1,000.00
TRAVEL EXPENSES (CLINICS)	0.00	10.00	14.00	100.00
<b>Total Other Expenses</b>	<b>41,750.00</b>	<b>17,726.11</b>	<b>20,323.00</b>	<b>34,300.00</b>

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**Monmouth County Regional Health Commission # 1**

**Finance Office**

**Adopted 2017 Budget Appropriations Detail**

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<b>Account Description</b>	<b><u>Budget 2016</u></b>	<b><u>Expended to Date</u></b>	<b><u>Projected</u></b>	<b><u>Budget 2017</u></b>
<b><u>Totals For: Clinic Programs</u></b>	43,150.00	17,775.55	20,823.00	45,700.00

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**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Public Education</u></b>				
<b><u>Other Expenses</u></b>				
CONTINUING EDUCATION (PUB ED)	2,100.00	311.97	416.00	2,100.00
SUPPLIES (PUB ED)	700.00	41.06	55.00	700.00
<b>Total Other Expenses</b>	<b>2,800.00</b>	<b>353.03</b>	<b>471.00</b>	<b>2,800.00</b>
<b>Totals For: Public Education</b>	<b>2,800.00</b>	<b>353.03</b>	<b>471.00</b>	<b>2,800.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Maintenance of Equipment</u></b>				
<b><u>Other Expenses</u></b>				
TRUCK/AUTO PARTS (ME)	2,400.00	898.25	1,198.00	2,400.00
OUTSIDE REPAIRS/SERVICES (ME)	5,000.00	1,936.70	2,583.00	5,000.00
TRUCK/AUTO TIRES (ME)	500.00	91.34	122.00	500.00
CONTRACTED SERVICE (ME)	3,000.00	272.88	364.00	3,000.00
SUPPLIES (ME)	200.00	0.00	0.00	200.00
LUBRICANTS (ME)	400.00	154.93	207.00	400.00
<b>Total Other Expenses</b>	<b>11,500.00</b>	<b>3,354.10</b>	<b>4,474.00</b>	<b>11,500.00</b>
<b>Totals For: <u>Maintenance of Equipment</u></b>	<b>11,500.00</b>	<b>3,354.10</b>	<b>4,474.00</b>	<b>11,500.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Building Maint. &amp; Janitorial</u></b>				
<b><u>Other Expenses</u></b>				
GENERAL SUPPLIES (B&G)	800.00	255.99	342.00	800.00
JANITORIAL SERVICES (B&G)	5,000.00	3,664.00	4,886.00	5,000.00
MAINT SERVICES/REPAIRS (B&G)	500.00	0.00	0.00	500.00
SPECIALIZED EQUIPMENT (B&G)	3,400.00	878.16	1,171.00	3,300.00
BUILDING MAINTENANCE ITEMS	150.00	85.00	114.00	150.00
CUSTODIAL SUPPLIES (B&G)	225.00	177.34	237.00	300.00
<b>Total Other Expenses</b>	<b>10,075.00</b>	<b>5,060.49</b>	<b>6,750.00</b>	<b>10,050.00</b>
<b>Totals For: Building Maint. &amp; Janitorial</b>	<b>10,075.00</b>	<b>5,060.49</b>	<b>6,750.00</b>	<b>10,050.00</b>



**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Veterinary Services</u></b>				
<b><u>Other Expenses</u></b>				
CONTRACTURAL SERVICES (VET SVS)	3,500.00	1,100.00	1,467.00	3,500.00
<b>Total Other Expenses</b>	3,500.00	1,100.00	1,467.00	3,500.00
<b><u>Totals For: Veterinary Services</u></b>	3,500.00	1,100.00	1,467.00	3,500.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Nursing Services</u></b>				
<b><u>Salary and Wages</u></b>				
SALARY & WAGES F/T (NURSING)	60,637.00	47,623.44	60,263.42	61,900.00
OVERTIME (NURSING)	2,000.00	0.00	0.00	2,000.00
SALARY & WAGES P/T (NURSING)	0.00	0.00	0.00	45,000.00
<b>Total Salary and Wages</b>	<b>62,637.00</b>	<b>47,623.44</b>	<b>60,263.42</b>	<b>108,900.00</b>
<b><u>Other Expenses</u></b>				
DUES/MEMBERSHIPS (NURSING)	400.00	75.00	99.99	400.00
BOOKS/PUBLICATIONS (NURSING)	200.00	0.00	0.00	200.00
CONTINUING EDUCATION (NURSING)	150.00	15.00	20.01	150.00
CONTRACT SERVICE FOR NURSING (NURSI	45,000.00	33,750.00	45,000.00	0.00
<b>Total Other Expenses</b>	<b>45,750.00</b>	<b>33,840.00</b>	<b>45,120.00</b>	<b>750.00</b>
<b>Totals For: <u>Nursing Services</u></b>	<b>108,387.00</b>	<b>81,463.44</b>	<b>105,383.42</b>	<b>109,650.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Postage</u></b>				
<b><u>Other Expenses</u></b>				
POSTAGE (POST)	2,900.00	1,514.40	2,020.00	2,900.00
POSTAGE MACHINE RENTAL (POST)	300.00	0.00	0.00	300.00
SHIPPING	200.00	0.00	0.00	200.00
<b>Total Other Expenses</b>	<b>3,400.00</b>	<b>1,514.40</b>	<b>2,020.00</b>	<b>3,400.00</b>
<b><u>Totals For: Postage</u></b>	<b>3,400.00</b>	<b>1,514.40</b>	<b>2,020.00</b>	<b>3,400.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Electricity</u></b>				
<b><u>Other Expenses</u></b>				
ELECTRIC - BUILDINGS/GROUNDS	4,500.00	2,716.94	3,923.00	4,500.00
<b>Total Other Expenses</b>	4,500.00	2,716.94	3,923.00	4,500.00
<b>Totals For: Electricity</b>	4,500.00	2,716.94	3,923.00	4,500.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Telephone Services</u></b>				
<b><u>Other Expenses</u></b>				
TELEPHONE - MONTHLY BILLS	3,800.00	2,774.58	3,700.00	3,800.00
TELEPHONE - REPAIRS, MAINT	800.00	0.00	0.00	500.00
TELEPHONE - ANSWERING SERVICE	300.00	0.00	0.00	0.00
TELEPHONE - WIRELESS TELEPHONES	4,800.00	4,435.71	5,990.00	6,000.00
<b>Total Other Expenses</b>	<b>9,700.00</b>	<b>7,210.29</b>	<b>9,690.00</b>	<b>10,300.00</b>
<b>Totals For: Telephone Services</b>	<b>9,700.00</b>	<b>7,210.29</b>	<b>9,690.00</b>	<b>10,300.00</b>

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Water Services</u></b>				
<b><u>Other Expenses</u></b>				
WATER	450.00	0.00	225.00	450.00
<b>Total Other Expenses</b>	450.00	0.00	225.00	450.00
<b><u>Totals For: Water Services</u></b>	450.00	0.00	225.00	450.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Natural Gas</u></b>				
<b><u>Other Expenses</u></b>				
NATURAL GAS	1,500.00	904.31	1,295.00	1,400.00
<b>Total Other Expenses</b>	1,500.00	904.31	1,295.00	1,400.00
<b><u>Totals For: Natural Gas</u></b>	1,500.00	904.31	1,295.00	1,400.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Gasoline</u></b>				
<b><u>Other Expenses</u></b>				
GASOLINE	13,500.00	3,146.26	6,293.00	10,000.00
<b>Total Other Expenses</b>	13,500.00	3,146.26	6,293.00	10,000.00
<b><u>Totals For: Gasoline</u></b>	13,500.00	3,146.26	6,293.00	10,000.00



**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>EZ Pass</u></b>				
<b><u>Other Expenses</u></b>				
EZPASS	400.00	100.00	175.00	400.00
<b>Total Other Expenses</b>	400.00	100.00	175.00	400.00
<b><u>Totals For: EZ Pass</u></b>	400.00	100.00	175.00	400.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Cable Service</u></b>				
<b><u>Other Expenses</u></b>				
CABLE SERVICE	1,800.00	1,299.00	1,852.00	2,000.00
<b>Total Other Expenses</b>	1,800.00	1,299.00	1,852.00	2,000.00
<b><u>Totals For: Cable Service</u></b>	1,800.00	1,299.00	1,852.00	2,000.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Sewerage Charges</u></b>				
<b><u>Other Expenses</u></b>				
SEWERAGE CHARGES	1,200.00	0.00	120.00	1,200.00
<b>Total Other Expenses</b>	1,200.00	0.00	120.00	1,200.00
<b><u>Totals For: Sewerage Charges</u></b>	1,200.00	0.00	120.00	1,200.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Office Lease</u></b>				
<b><u>Other Expenses</u></b>				
OFFICE LEASE	62,082.00	51,734.70	62,082.00	62,082.00
<b>Total Other Expenses</b>	62,082.00	51,734.70	62,082.00	62,082.00
<b>Totals For: Office Lease</b>	62,082.00	51,734.70	62,082.00	62,082.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Contingencies</u></b>				
<b><u>Other Expenses</u></b>				
UNFORSEEN EXPENSES	500.00	255.90	342.00	500.00
<b>Total Other Expenses</b>	500.00	255.90	342.00	500.00
<b><u>Totals For: Contingencies</u></b>	500.00	255.90	342.00	500.00

**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Statutory Employer Expenses</u></b>				
<b><u>Other Expenses</u></b>				
P.E.R.S.-PUBLIC EMP RETIREMENT	125,000.00	117,859.00	117,859.00	123,000.00
DCRP EMPLOYER CONTRIBUTIONS	3,000.00	0.00	0.00	3,000.00
OTHER EMPLOYMENT PAYROLL TAXES	10,000.00	3,629.71	5,753.14	10,000.00
SOCIAL SECURITY SYSTEM	82,000.00	60,190.53	81,833.58	88,000.00
<b>Total Other Expenses</b>	<b>220,000.00</b>	<b>181,679.24</b>	<b>205,445.72</b>	<b>224,000.00</b>
<b>Totals For: <u>Statutory Employer Expenses</u></b>	<b>220,000.00</b>	<b>181,679.24</b>	<b>205,445.72</b>	<b>224,000.00</b>

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**Monmouth County Regional Health Commission # 1**

**Finance Office**

**Adopted 2017 Budget Appropriations Detail**

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Grants</u></b>				
<b><u>Other Expenses</u></b>				
NJ PARTNERSHIP FOR HEALTHY KIDS-O.E.	0.00	0.00	0.00	0.00
SHAPING RED BANK GRANT - O.E.	0.00	0.00	0.00	0.00
MON CO HEALTHY BY TWO GRANT-OE	5,100.00	5,100.00	5,100.00	0.00
NJHOA H1N1 Corrective Actions Mini Grant	0.00	0.00	0.00	0.00
<b>Total Other Expenses</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>
<b>Totals For: Grants</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>

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**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b>Department: <u>Capital Improvement Fund</u></b>				
<b><u>Other Expenses</u></b>				
COPIER PURCHASE	0.00	0.00	0.00	0.00
COMPUTER EQUIPMENT	7,000.00	2,721.09	5,000.00	5,000.00
AUTOMOBILE PURCHASE	20,000.00	14,214.33	16,859.13	18,000.00
FURNISHINGS & FIXTURES	0.00	0.00	0.00	2,000.00
<b>Total Other Expenses</b>	<b>27,000.00</b>	<b>16,935.42</b>	<b>21,859.13</b>	<b>25,000.00</b>
<b>Totals For: Capital Improvement Fund</b>	<b>27,000.00</b>	<b>16,935.42</b>	<b>21,859.13</b>	<b>25,000.00</b>



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**Monmouth County Regional Health Commission # 1**  
**Finance Office**  
**Adopted 2017 Budget Appropriations Detail**

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<u>Account Description</u>	<u>Budget 2016</u>	<u>Expended to Date</u>	<u>Projected</u>	<u>Budget 2017</u>
<b><u>Grand Totals</u></b>	1,807,197.00	1,396,800.32	1,713,339.73	1,843,252.00

**Monmouth County Regional Health Commission # 1**  
**Adopted 2017 Budget**  
**Salary & Wages**

Department	2016 Salary	2.0%	Step Increase	2017 Salaries	Projected 2016		Budget 2017	
		Annual Increase			Overtime	Wreck Pond	Overtime	Wreck Pond
<b><u>Administraton</u></b>								
Health Officer								
Health Officer	118,450.00	2,369.00		120,819.00				
Total Health Officer	118,450.00	2,369.00	-	120,819.00	-	-	-	-
Administrative Assistants								
Office Manager	46,341.00	927.00	-	47,268.00	1,118.69		800.00	
Administrative Assistant	29,877.00	598.00	-	30,475.00	-		400.00	
Total Administrative Assistants	76,218.00	1,525.00	-	77,743.00	1,118.69	-	1,200.00	-
<b><u>Total Administration</u></b>	194,668.00	3,894.00	-	198,562.00	1,118.69	-	1,200.00	-
<b><u>Finance</u></b>								
Chief Financial Officer	25,000.00	1,000.00		26,000.00				
Sr. Bookkeeper	58,726.00	1,175.00	-	59,901.00	738.36		800.00	
<b><u>Total Finance</u></b>	83,726.00	2,175.00	-	85,901.00	738.36	-	800.00	-
<b><u>Inspectors</u></b>								
REHS	89,980.00	1,800.00	-	91,780.00	17,726.81		3,000.00	
	89,980.00	1,800.00	-	91,780.00	-	-	3,000.00	-
	89,980.00	1,800.00	-	91,780.00	-		3,000.00	
	89,980.00	1,800.00		91,780.00	-		3,000.00	
	89,980.00	1,800.00		91,780.00	-		3,000.00	
Sr. REHS	95,129.00	1,903.00	-	97,032.00	-			
	89,980.00	1,800.00		91,780.00	-		3,000.00	
	-			-				
REHS - Part Time	2,000.00	1,000.00		3,000.00				
REHS - Part Time	-			10,000.00				
<b><u>Total Inspection</u></b>	637,009.00	13,703.00	-	660,712.00	17,726.81	-	18,000.00	-

**Monmouth County Regional Health Commission # 1**  
**Adopted 2017 Budget**  
**Salary & Wages**

Department	2016 Salary	2.0%	Step Increase	2017 Salaries	Projected 2016		Budget 2017	
		Annual Increase			Overtime	Wreck Pond	Overtime	Wreck Pond
<b><u>Public Health Consortium</u></b>								
Administrative Assistant	46,155.00	923.00	-	47,078.00				
<b><u>Total Public Health Consortium</u></b>	46,155.00	923.00	-	47,078.00	-	-	-	-
<b><u>Clinics</u></b>								
Various	1,400.00			1,400.00				
<b><u>Total Clinics</u></b>	1,400.00	-	-	1,400.00				
<b><u>Nursing</u></b>								
Naqvi, Shereen	60,637.00	1,213.00		61,850.00			2,000.00	
New P/T Nurse				45,000.00				
<b><u>Total Nursing</u></b>	60,637.00	1,213.00	-	106,850.00			2,000.00	
<b><u>Total Salaries &amp; Wages</u></b>	1,023,595.00	21,908.00	-	1,100,503.00	19,583.87	-	22,000.00	-
<b><u>Total S&amp;W, OT &amp; Wreck Pond</u></b>	1,043,178.87			1,122,503.00				

**Monmouth County Regional Health Commission # 1**  
**Finance Officer**  
**Monmouth Public Health Consortium**  
**Adopted 2017 Budget**

<b>Consortium Salary &amp; Wages</b>	47,078
<b>Fringe Benefits</b>	31,350
<b>Other Expenses</b>	13,912
<b>Other Expenses and Overhead</b>	7,843

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<b>Total Consortium Expenses</b>	<b>100,183</b>
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<b>Member Town</b>	<b>Population</b>	<b>Percent</b>	<b>Allocation</b>	
			<b>2017</b>	<b>2016</b>
Colts Neck	10,142	2.96%	2,968	2,888
Manalapan	38,872	11.36%	11,377	11,069
Freehold Borough	12,052	3.52%	3,527	3,432
Freehold Township	36,184	10.57%	10,590	10,304
Upper Freehold	6,902	2.02%	2,020	1,965
Long Branch	30,719	8.97%	8,990	8,747
MCRHC	207,438	60.60%	60,711	59,069
<b>Totals</b>	<b>342,309</b>		<b>100,183</b>	<b>97,474</b>
<b>Change 2017 - 2016</b>				<b>2,709</b>
<b>MCRHC Member Towns - Totals</b>			<b>60,711</b>	
<b>Non MCRHC Towns - Totals</b>			<b>39,472</b>	

**Monmouth County Regional Health Commission # 1**  
**Adopted 2017 Budget**  
**Member Town Assessments - Total 2017 Assessments**

Town	2016 Assessment	2017 Increase	2017						Total 2017 Assessment	Total 2016 Assessment	2016 vs 2017	
			Assessment	Consortium	Nursing	Accreditation	Middletown	Landfill			Amount	Percent
Allenhurst	12,990	162	13,152	219	-	18	60	-	13,449	13,221	228	1.72%
Brielle	40,821	704	41,525	1,525	5,147	170	569	-	48,936	47,130	1,806	3.83%
Deal	23,290	212	23,502	328	-	27	89	-	23,946	23,673	273	1.15%
Fair Haven	38,690	572	39,262	1,849	-	217	729	-	42,057	40,854	1,203	2.94%
Highlands	51,744	735	52,479	1,593	14,160	178	596	-	69,006	66,120	2,886	4.36%
Interlaken	4,969	56	5,025	273	-	29	97	-	5,424	5,301	123	2.32%
Little Silver	43,378	832	44,210	1,916	-	211	709	-	47,046	45,602	1,444	3.17%
Loch Arbour	2,724	47	2,771	85	-	7	24	-	2,887	2,814	73	2.59%
Middletown	109,866	3,449	113,315	17,535	28,000	-	(16,791)	-	142,059	150,267	(8,208)	-5.46%
Monmouth Beach	40,028	524	40,552	1,126	3,449	117	391	-	45,635	44,359	1,276	2.88%
Ocean Township	195,004	4,087	199,091	8,872	25,648	968	3,253	-	237,832	227,956	9,876	4.33%
Red Bank	171,895	2,989	174,884	3,728	-	432	1,454	-	180,498	176,288	4,210	2.39%
Rumson	50,253	730	50,983	2,262	-	253	848	-	54,346	52,892	1,454	2.75%
Sea Bright	53,906	678	54,584	565	3,320	50	168	-	58,687	57,474	1,213	2.11%
Sea Girt	31,771	300	32,071	638	-	65	218	-	32,992	32,494	498	1.53%
Shrewsbury Boro	40,944	802	41,746	1,173	3,941	135	453	-	47,448	45,811	1,637	3.57%
Spring Lake Boro	46,627	794	47,421	1,100	-	106	356	-	48,983	47,878	1,105	2.31%
Spring Lake Heights	41,682	807	42,489	1,605	7,554	167	561	-	52,376	50,190	2,186	4.35%
Tinton Falls	132,667	2,433	135,100	5,412	10,044	634	2,132	31,000	184,322	178,921	5,402	3.02%
Wall Township	206,489	4,701	211,190	6,366	29,433	928	3,119	-	251,036	240,303	10,734	4.47%
West Long Branch	70,403	1,283	71,686	2,541	9,214	288	965	-	84,694	81,520	3,174	3.89%
<b>Totals</b>	<b>1,410,141</b>	<b>26,897</b>	<b>1,437,038</b>	<b>60,711</b>	<b>139,911</b>	<b>5,000</b>	<b>-</b>	<b>31,000</b>	<b>1,673,660</b>	<b>1,631,067</b>	<b>42,593</b>	
											Overall Increase Percent	2.61%

**Monmouth County Regional Health Commission # 1**  
**Adopted 2017 Budget**  
**Member Town Assessments - Nursing and Consortium**

Town	Nursing			Consortium		
	2016	Increase	2017	2016	Increase	2017
Allenhurst	-	-	-	213.00	6.00	219.00
Brielle	4,543.70	603.43	5,147.13	1,484.00	41.00	1,525.00
Deal	-	-	-	319.00	9.00	328.00
Eatontown	-	-	-	-	-	-
Fair Haven	-	-	-	1,799.00	50.00	1,849.00
Highlands	12,499.86	1,659.94	14,159.80	1,550.00	43.00	1,593.00
Holmdel	-	-	-	-	-	-
Interlaken	-	-	-	266.00	7.00	273.00
Little Silver	-	-	-	1,865.00	51.00	1,916.00
Loch Arbour	-	-	-	83.00	2.00	85.00
Middletown	27,065.63	934.37	28,000.00	17,035.00	500.00	17,535.00
Monmouth Beach	3,044.73	404.30	3,449.03	1,095.00	31.00	1,126.00
Ocean Township	22,640.94	3,006.79	25,647.73	8,640.00	232.00	8,872.00
Red Bank	-	-	-	3,628.00	100.00	3,728.00
Rumson	-	-	-	2,201.00	61.00	2,262.00
Sea Bright	2,931.08	389.31	3,320.39	550.00	15.00	565.00
Sea Girt	-	-	-	621.00	17.00	638.00
Shrewsbury Boro	3,479.31	462.02	3,941.33	1,142.00	31.00	1,173.00
Spring Lake Boro	-	-	-	1,071.00	29.00	1,100.00
Spring Lake Heights	6,668.46	885.58	7,554.04	1,562.00	43.00	1,605.00
Tinton Falls	8,866.77	1,177.62	10,044.39	5,272.00	140.00	5,412.00
Wall Township	25,982.53	3,450.51	29,433.04	6,200.00	166.00	6,366.00
West Long Branch	8,133.99	1,080.13	9,214.12	2,473.00	68.00	2,541.00
Totals	125,857.00	14,054.00	139,911.00	59,069.00	1,642.00	60,711.00
<b>In House Nursing</b>			-			
			139,911.00			
Percentage Increase			139,911.00	-		1,157.00
			11.17%			2.75%